

Texas State Auditor's Office
Online Quarterly Data Entry - FTE System

748 - The University of Texas Rio Grande Valley School of
Medicine

FTE Data Displayed Was Submitted On 10/3/2023 11:17:44 AM

Fiscal Year: 2023

Quarter: 3

Hours Per FTE: 528

I. Additional Federally Funded FTEs

1. During this quarter, did your agency or higher education institution have any FTEs that were 100 percent federally funded and paid from appropriated funds?

No

2. Were those federally funded FTEs associated with existing projects and included in your agency's or higher education institution's bill pattern for fiscal years 2022- 2023?

N/A

3. Were those federally funded FTEs used for the implementation of a new, unanticipated project that was 100 percent federally funded?

N/A

4. Were those federally funded FTEs used for the unanticipated expansion of an existing project that was 100 percent federally funded?

N/A

Description of project(s) meeting the criteria in Questions 3 or 4 listed above.

N/A

II. FTE and Headcount Information:

	<u>A. Paid from Appropriated Funds (Excluding Contract Workers reported in C)</u>	<u>B. Paid from Non-Appropriated Funds</u>	<u>C. Paid for Contract Workers</u>	<u>D. 100% Federal Funded FTEs (Not included in agency's or higher education institution's bill pattern)</u>
5. Total number of FTEs paid in this quarter.	542.60	465.20	0.00	0.00
6. Total number of full-time employees (headcount) on last working day of this quarter.	530	431	Not Applicable	Not Applicable
7. Total number of part-time employees (headcount) on last working day of this quarter.	54	39	Not Applicable	Not Applicable
8. Total number of contract workers (headcount) performing services on last working day of this quarter.	0	0	Not Applicable	Not Applicable

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III. Comments

9. Comments regarding significant changes from previous year's corresponding quarter.

FTE limitation: 358.50

10. Explanation of Exceeding the Limitation on State Employment Levels.

The FTE limitation was exceeded due to the continuous growth in the School of Medicine and the additional funding received from THECB for the hiring of Residents into the GME programs.

IV. Management-to-staff Ratio:

	11. Headcount	12. Total FTEs Paid
a. Executive Director or Agency Head	1	1.00
b. Managers	5	5.10
c. Supervisors	79	80.00
d. Non-Supervisory Staff	969	921.70

V. Detailed Higher Education Institution FTE and Headcount Information:

	13. Headcount 2023 Quarter 3	14. Total FTEs Paid 2023 Quarter 3
a. Administrators	6	6.10
b. Faculty	153	139.00
c. Other Staff	895	862.70

15. Comments regarding significant changes to data reported above from the previous year's corresponding quarter.

16. Explanation regarding the variance of FTEs in question #5 and question #14.